

ITEM REDUCTIONS BY METHOD OF FINANCING
 81st Regular Session, 2010-11 Item Reductions
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 2/15/2010
 Time: 4:10:24PM
 Page: 1 of 2

Agency code: 992

Agency name: Western Texas College

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
---	------	------	----------------	--------

1 Reduce general operating budget

Item Comment: Current remaining funds for 2009-2010 budget in the area of general operations that have not been spent will be reduced by 10%. There would also be a reduction to the 2010-2011 budget. Reductions include such items as teaching supplies, printing, postage, travel, catalogs, and professional development. The reduction will be an across the campus reduction.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$143,889	\$150,000		
General Revenue Funds Total	\$143,889	\$150,000		
Item Total	\$143,889	\$150,000		

2 Impose staff reduction and hiring freeze

Item Comment: Most of the monies for Western Texas College have been committed for salaries and instruction. If forced to do so, Western Texas College would institute a hiring freeze on any unfilled positions in current year and for next budget year, which will have an adverse effect teaching of students.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$20,000	\$37,000		
General Revenue Funds Total	\$20,000	\$37,000		
Item Total	\$20,000	\$37,000		

3 Reduce teaching technology upgrades

Item Comment: Reduction will be made in the area of technology for upgrades in the teaching of on-line classes. If forced to do so, this will be a negative effect on the number of students that are currently being taught by on-line instruction and ITV to the area high schools.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$33,428	\$13,587		
General Revenue Funds Total	\$33,428	\$13,587		
Item Total	\$33,428	\$13,587		

* - Indicates amount does not meet target requirements.

ITEM REDUCTIONS BY METHOD OF FINANCING
81st Regular Session, 2010-11 Item Reductions
Automated Budget and Evaluation System of Texas (ABEST)

Date: 2/15/2010
Time: 4:10:24PM
Page: 2 of 2

Agency code: 992

Agency name: Western Texas College

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
Agency General Revenue Total	\$197,317	\$200,587		
Agency GR Dedicated Total				
Agency Grand Total	\$197,317	\$200,587	\$397,904	\$397,904

* - Indicates amount does not meet target requirements.